

377 - Spokane Intercollege R&T Institute

A001 Incubator Activity

The Spokane Intercollegiate Research and Technology Institute (SIRTI) operates an incubator for technology-based companies within its current facility. The incubator offers flexible office, high-bay manufacturing, and wet lab space for the purpose of further developing their technology and products and establishing a viable business that can advance to the commercial setting.

	FY 2006	FY 2007	Biennial Total
FTE's	4.4	4.4	4.4
GFS	\$360,000	\$360,000	\$720,000
Other	\$332,000	\$333,000	\$665,000
Total	\$692,000	\$693,000	\$1,385,000

Statewide Result Area: Improve the economic vitality of businesses and individuals

Statewide Strategy: Support development of innovative products and processes

Expected Results

Maintain a 75 percent or greater occupancy level for available incubator space.

The percentage of available incubator space leased at the Spokane Intercollege Research and Technology Institute.				
Biennium	Period	Target	Actual	Variance
2005-07	8th Qtr	82%		
	7th Qtr	82%		
	6th Qtr	82%		
	5th Qtr	82%		
	4th Qtr	88%		
	3rd Qtr	93%		
	2nd Qtr	88%		
	1st Qtr	78%	78%	0%
2003-05	8th Qtr	0%	78%	78%
	7th Qtr	0%	78%	78%
	6th Qtr	0%	68%	68%
	5th Qtr	0%	52%	52%
	4th Qtr	0%	59%	59%

A002 Commercializing Technology

Appropriation Period: 2005-07 Activity Version: 51 - 2006 Governor's Proposed Supplement

SIRTI helps companies bring their new technologies to market and attract public and private sector funding. The services provided include technology assessment, marketing services and research, business development, and financial analysis.

	FY 2006	FY 2007	Biennial Total
FTE's:	19.5	19.5	19.5
GFS:	\$1,123,000	\$1,153,000	\$2,276,000
Other:	\$358,000	\$372,000	\$730,000
Total:	\$1,481,000	\$1,525,000	\$3,006,000

Statewide Result Area: Improve the economic vitality of businesses and individuals
Statewide Strategy: Support development of innovative products and processes

Expected Results

Initiate 30 or more commercialization projects per year. Seek \$1.0 million per year in funding from outside sources. Help current and past clients attract \$11,000,000 or more in external funding.

The amount of external funding and financing won by current SIRTI commercialization clients, current incubator tenants and SIRTI alumni.

The number of commercialization projects initiated each year by the Spokane Intercollege Research and Technology Institute.

ZZZX Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.

	FY 2006	FY 2007	Biennial Total
FTE's:	0.0	0.0	0.0
GFS:	\$0	\$1,000	\$1,000
Other:	\$0	\$8,000	\$8,000
Total:	\$0	\$9,000	\$9,000

Statewide Result Area: Strengthen the ability of state government to achieve results efficiently and effectively

Statewide Strategy: Human resources support for government agencies

Grand Total

	FY 2006	FY 2007	Biennial Total
FTE's	23.9	23.9	23.9
GFS	\$1,483,000	\$1,514,000	\$2,997,000
Other	\$690,000	\$713,000	\$1,403,000
Total	\$2,173,000	\$2,227,000	\$4,400,000